

2011-12 Facilities Utilization
Based on Fall 2010 Data

	Space Factor Standards				Growth Factors			
	2010 Classroom Average Student Station Size (SF per Student Station) ¹	2010 Average Weekly Classroom Hours of Instruction ²	2010 Classroom Station Utilization Percentage ³	2010 Space Factor Calculation [A/(B*C)] ⁴	Total Research Expenditures in FY 2010 ⁵	2010 Square Feet Allocated to Research	Square Feet Needed for Standard 9,000 SF per \$1 million in Research	Actual SF less Standard
	[A]	[B]	[C]					
SC Standards⁶	22.00 ↓	30.00 ↑	60.00% ↑	1.22 ↓			9,000	
Research Institutions								
Clemson	17.33	28.28	48.36%	1.27	\$145,343,969	584,595	1,308,096	(723,501)
USC Columbia ^{7,8}	16.98	37.38	41.11%	1.10	\$128,654,587	633,148	1,157,891	(524,743)
MUSC ⁷					\$173,480,442	604,273	1,561,324	(957,051)
					ASFF/FTE of Academic Space^{9,10}			
Teaching Institutions					4-year Standard⁶ = 93.00 ↓			
Citadel	19.46	15.45	57.41%	2.19	113.86	20.86		
Coastal Carolina	17.24	41.87	48.08%	0.86	59.42	(33.58)		
College of Charleston (Main)	18.20	25.89	68.24%	1.03	85.87	(7.13)		
College of Charleston (North Charleston)	20.20	8.41	37.53%	6.40				
College of Charleston (Grice Marine Lab.)	18.21	33.50	34.42%	1.58				
Francis Marion	18.81	14.82	59.50%	2.13	100.60	7.60		
Lander	20.14	24.22	66.38%	1.25	115.31	22.31		
SC State	18.39	18.75	39.54%	2.48	156.35	63.35		
USC Aiken	21.81	31.17	57.72%	1.21	128.13	35.13		
USC Beaufort (Historic Beaufort Campus)	20.34	16.44	43.94%	2.82	86.51	(6.49)		
USC Beaufort (Hilton Head Gateway)	18.74	38.57	41.66%	1.17				
USC Upstate	18.11	23.20	48.83%	1.60	89.74	(3.26)		
Winthrop	19.35	27.43	62.70%	1.13	139.26	46.26		
Teaching Average	19.15	24.59	51.23%	1.52	107.51	14.51		
USC Two-Year Branches¹¹							2-year Standard⁶ = 70.00 ↓	
USC Lancaster	21.11	29.65	43.35%	1.64			90.83	20.83
USC Salkehatchie (Allendale)	21.08	22.73	81.43%	1.14			153.50	83.50
USC Salkehatchie (Walterboro)	18.82	30.50	53.59%	1.15				
USC Sumter	21.18	24.59	46.37%	1.86			131.56	61.56
USC Union (Main)	19.92	19.97	47.77%	2.09			105.81	35.81
USC Union (Laurens)	43.80							
Branch Average	24.32	25.49	54.50%	1.75			120.43	50.43
Technical Colleges								
Aiken TC	22.07	19.43	63.84%	1.78			97.13	27.13
Central Carolina TC (Main)	24.76	20.21	52.39%	2.34			111.78	41.78
Central Carolina TC (Shaw)	23.94	12.83	53.60%	3.48				
Central Carolina TC (Lee)	26.13	9.77	58.17%	4.60				
Denmark TC (Main)	23.51	10.09	44.01%	5.29			154.55	84.55
Denmark TC (Barnwell)	15.06							
Florence-Darlington TC (Main)	21.89	17.33	67.73%	1.86			89.75	19.75
Florence-Darlington TC (Hartsville)	24.33	11.83	80.76%	2.55				
Florence-Darlington TC (Lake City)	23.73	9.16	73.20%	3.54				
Florence-Darlington TC (Cosmotology)	53.25	30.33	71.00%	2.47				
Florence-Darlington TC (Mullins)	25.26	14.21	60.23%	2.95				
Florence-Darlington TC (Bellsouth)	22.59	30.08	30.98%	2.42				
Greenville TC (Main excl. GH)	26.27	19.37	70.54%	1.92			83.29	13.29
Greenville TC (Donaldson)	29.65	67.83	71.16%	0.61				
Greenville TC (Greer)	27.43	24.36	61.86%	1.82				
Greenville TC (Northwest Campus)	28.43	20.36	71.27%	1.96				
Greenville TC (Simpsonville)	22.00	19.74	80.62%	1.38				
Greenville TC (Cont. Ed)	32.08							
Greenville TC (RACE)	36.74							
Horry-Georgetown TC (Main)	22.54	19.13	62.71%	1.88			67.46	(2.54)
Horry-Georgetown TC (Grand Strand)	26.47	18.76	66.83%	2.11				
Horry-Georgetown TC (Georgetown)	22.04	13.42	58.12%	2.83				
Midlands TC (Airport)	20.73	30.03	65.90%	1.05			71.43	1.43
Midlands TC (Batesburg/Leesville)	32.67	12.50	54.36%	4.81				
Midlands TC (Beltline)	23.47	31.59	72.72%	1.02				
Midlands TC (Harbison)	28.29	6.14	78.47%	5.87				
Midlands TC (Northeast)	31.75							
Northeastern TC (Main)	27.66	12.34	71.17%	3.15			137.09	67.09
Northeastern TC (Bennettsville)	24.77	17.88	30.00%	4.62				
Northeastern TC (Dillon)	30.96	19.50	35.00%	4.54				
Northeastern TC (Pageland)	24.87	1.25	13.33%	149.26				
Orangeburg-Calhoun TC	20.02	19.13	43.30%	2.42			95.48	25.48
Piedmont TC (Main)	28.58	15.62	57.02%	3.21			79.57	9.57
Piedmont TC (Abbeville)	28.59	16.50	63.74%	2.72				
Piedmont TC (Edgefield)	32.68	11.31	40.79%	7.08				
Piedmont TC (Laurens)	22.00	8.43	51.58%	5.06				
Piedmont TC (McCormick)	23.75	20.99	47.57%	2.38				
Piedmont TC (Newberry)	20.53	16.93	55.55%	2.18				
Piedmont TC (Saluda)	35.07	10.38	57.29%	5.90				
Spartanburg CC	28.14	22.09	68.51%	1.86			88.27	18.27
TC of the Lowcountry (Main)	22.17	12.80	50.61%	3.42			104.00	34.00
TC of the Lowcountry (New River)	35.71	31.36	67.20%	1.69				
TC of the Lowcountry (Mungin)	32.69							
Tri-County TC (Main)	24.37	25.66	72.56%	1.31			50.06	(19.94)
Tri-County TC (Anderson)	32.85	25.57	67.07%	1.92				
Trident TC (Main)	21.57	27.11	60.17%	1.32			49.07	(20.93)
Trident TC (Berkeley)	38.44	14.83	67.05%	3.87				
Trident TC (Palmer)	17.11	23.08	67.92%	1.09				
Williamsburg TC	22.96	16.68	50.12%	2.75			142.86	72.86
York TC	26.19	22.90	56.39%	2.03			75.32	5.32
Technical Average	26.78	19.13	59.21%	2.36			93.57	23.57

¹This number is calculated by dividing the Total Assignable Square Foot by the Number of Student Stations.

²This number is calculated by dividing the Total Utilized Day & Evening Hours by Total Number of Rooms.

³This number is calculated by dividing Total Student Clock Hours by Total Potential Student Hours.

⁴This number is calculated by using the formula (Col A/(Col B*Col C)).

⁵Preliminary IPEDS estimates.

⁶If the arrow beside the standard is pointing down, ideally the institutional number should be lower than the SC Standard. If the arrow beside the standard is pointing up, ideally the institutional number should be higher than the SC Standard.

⁷Excludes station utilization space factor calculation for medical schools.

⁸The "2010 SF Allocated to Research" column is the sum of USC Main Campus, USC Hobcaw Barony and USC Veteran's Hospital.

⁹Includes classrooms, labs, research, academic support (excluding library stacks), & study space.

¹⁰Using Fall 2010 FTE.

¹¹Reflects utilization for classes taught by four-year institutions.